

Proposed Hygiene and/or Homeless Services Center

	<div> <div>Low Income Housing Institute</div> <div>Downtown Emergency Service Center</div> </div>		<div> <div>1/13/05 TR</div> <div>Mayor's Proposal</div> </div>
Total Capital Costs	\$3,200,000 for 6,072 sq. foot facility (\$527/sq. foot)	\$2,161,250 for 8,645 sq. foot facility (\$250/sq. foot)	\$3,200,000 for 5,002 sq. foot facility (\$600/sq. foot)
Total Annual Operating Costs	\$997,032	\$1,101,976	<div> <div>(Note 772 sf of 5,002 sf is circulation w/in building)</div> <div>\$1,034,900 based on preliminary operating estimate</div> <div>(This figure includes support for meal providers)</div> </div>
Operational Start Date	Spring 2007	11/05 if City funds available in '05, otherwise 1/06	1/1/2007
Population Served	Primarily single men - all welcome	Primarily single men - all welcome	Primarily single men - all welcome
<div> <div>Services Proposed</div> <div>a) Day Center</div> </div>			
Square Footage	2,527 (shared with meals and shelter)	2,500 (shared with meals and shelter)	2,200 (shared with meals & shelter)
Daily Capacity	150-250	150-200 (at any one time)	126 (at any one time),
Hours of Operation	Mon - Fri	300-400 (unduplicated in 24-hr period)	estimate 300/day (unduplicated)
Services Provided	<div> <div>7 Days a Week</div> <div>8 AM - 5 PM</div> <div>Television Area</div> <div>Library</div> <div>Board Games</div> <div>Public Living Room</div> <div>Computer Access for e-mail & job search</div> <div>Quiet Area</div> </div>	<div> <div>7 Days a Week</div> <div>7 AM - 6 PM</div> <div>TVs</div> <div>Library</div> <div>Games</div> <div>14 computers</div> </div>	<div> <div>7 Days a Week</div> <div>Preliminary proposal for 10 AM - 9 PM</div> <div>Games, magazines, newspapers, possibly computers, t.v.</div> </div>
<div> <div>b) Showers</div> </div>			
Number	8 individual shower rooms	13 total, 11 men and 2 women	8 individual shower rooms, w/ sinks, toilets
Square Footage	1,315	1,650	655
Daily Capacity	165-225/day	300/day	200-300/day
Hours of Operation	Mon - Fri	7 Days a Week	7 Days a Week
Services Provided	8 AM - 5 PM	7 AM - 6 PM	10 AM - 9 PM (potentially open past 9 for shelter)
	8 individual shower rooms with showers, toilets, sinks, mirror	Consumers provided towels, hygiene supplies and robes and enter showers through a controlled area.	Patrons provided towels and supplies. Each bathroom would be a self-contained unit.
<div> <div>c) Laundry</div> </div>			
Number	5 washers & 7 dryers	4 washers & 4 dryers	5 washers & 9 dryers
Square Footage	595	290	425
Daily Capacity	50-75 loads/day	30 loads/day	50-75 loads a day
Hours of Operation	Mon - Fri	7 Days a Week	7 Days a Week
Services Provided	8 AM - 5 PM	7 AM - 6 PM	10 AM - 9 PM (potentially open past 9 for shelter)
		Staff will do the laundry	Patrons would do their own laundry

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d) Public Rest Rooms			
Number	2 Rest Rooms (Men & Women) 5 toilets, 1 urinal, 4 sinks, 2 mirrors	2 Rest Rooms 12 toilets, 8 urinals, 12 sinks	Two unisex bathrooms
Square Footage	260		
Daily Capacity	600+ uses/day		300-500 uses/day
Hours of Operation	Mon - Fri 24 hour access to Belltown Service Center patrons	7 Days a Week	7 Days a Week, when center is open and during shelter hours
e) Intake, Referral and Assessment			
Square Footage	420 (shared with support services)	2,425	300
Daily Capacity	100-250 individuals/day	20-40 individuals/day	Approximately 25-50 individuals/day
Hours of Operation	Mon - Fri 8 AM - 5 PM	7 Days a Week	7 Days a Week 10 AM - 9 PM
Services Provided	Will initially occur at front desk. People will be directed to hygiene, day center, meals, on-site support services, and Case Managers. Front desk to be trained in use of Crisis Clinic Community web site and provided with information sheets and brochures. Further detailed requests directed to on-site Belltown Case Managers and community partners.	Information/referral specialists working 7 days/week. Staff to be trained by DESC information/referral team. Staff can refer to over 600 different agencies and organizations in the community. Team will use DESC's basic screening/assessment tool and service charting documents; and work with clients individually utilizing a case management model.	Two staff on duty at all times to assess new patrons and provide referrals to services available at other locations using "portal" model.
f) Support Services			
Square Footage	420 (shared with intake, referral and assessment)	1,280	N/A
Daily Capacity	24-45 individual contacts (Case mgmt) 10-20 (Homeless & Low Income Housing Referrals)	50-60 people/day	
Hours of Operation	Case Management: Mon - Fri 8 AM - 5 PM	6 Days a Week 9 AM - 5 PM	
Services Provided	Case Management (Belltown Staff) Homeless & Low Income Housing Referrals (LIHI Staff) Potential On-Site Services: Public Health (Health Care for the Homeless Services) Veteran's Outreach (Homeless Veterans Program) Job Search & Referral (Work Source) Access to Services & Income Assistance (DSHS, Social Security Intake On-site) Access to on-site counseling services (TBD) *Note: Potential On-Site Services not funded in proposal	Case Management (DESC Staff) 1 Harborview RN via Healthcare for the Homeless Program (health screenings, minor treatment, referrals) 3 FTE chemical dependency and mental health providers (clinical screenings, connecting to services) 2 FTE vocational specialists (workshops on job searches & resume writing, operate computer lab) *Note: Funding for vocational specialists not committed	Patrons could be referred to services available at other locations.

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g) Shelter			
Square Footage	2,330 (shared with day center & meals)	3,000 (shared with day center and meals)	2,200 (shared with day center & meals)
Daily Capacity	45 mats	40 mats	45 mats
Hours of Operation	Mon - Fri, Year Round	7 Days a Week, Year Round	7 Days a Week, Year Round
	*Note: Shelter Services not funded in proposal		
h) Meal Provision			
Square Footage	2,527 (shared with shelter and day center)	2,500 - eating area (shared with day center & shelter) 500 - kitchen/food prep area	2,200 - eating area (shared with day center & shelter) 650 - kitchen/food prep area
Meals Provided	Lunch/Dinner Coffee/Tea	Breakfast/Light Snack/Dinner	Lunch/Dinner
Meal Sponsors	Prefers to work with Millionair Club to provide this service but could allow outside meal providers to provide meals	Prefers to either contract this service or provide it itself, but willing to consider other meal programs	Lunch/Dinner - various community groups
Daily Capacity	Lunch/Dinner: 136 persons Coffee/Tea: 700+ cups daily	250 persons/meal	126 persons at a time, up to 250 persons per meal
Hours of Operation	Lunch/Dinner: Mon - Fri TBD Coffee/Tea: Mon - Fri 8 AM - 5 PM	Breakfast/Light Snack/Dinner: 7 Days a Week 7AM - 6PM	Lunch/Dinner: 7 Days a Week 10 AM - 9PM
Location	2407 1st Ave.	501 - 503 Third Ave.	4th, 5th, Yesler & Washington
Zoning/Land Use Issues	LIHI owns the property & will participate in City Design Process	Zoning Issue	None